

Camarines Sur II Electric Cooperative, Inc.,
(CASURECO ID)
Del Rosario, Naga City
Tel. No. (054) 205 - 2900

SCHEDULE OF POWER RATES
For the billing month of **SEPTEMBER 2024**

EC's Monthly Rate-2017.xlsx

9-19-24 10:14 AM

RATE COMPONENTS	CONSUMERS TYPE										AVE. RATE
	Residential	LOW VOLTAGE					HIGH VOLTAGE				
		Commercial w/o Demand	Irrigation	Industrial	Streetlight	P-Building w/o Demand	Commercial with Demand	Irrigation	Industrial	P-Building with Demand	
A. POWER COST:											
I. Generation Charges:											
System Generation Charge (Php/kwh)	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576	8.1576
Generation Charge Adjustment (Adj) (Php/kwh)	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737	0.2737
II. Transmission Charges:											
Transmission System Charge (Php/kwh)	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290	0.6290
Transmission Charge Adjustment (Adj) (Php/kwh)	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033	0.0033
Demand Charge (Php/kw)							469.5600	469.5600	469.5600	469.5600	469.5600
Transmission Demand Adjustment (Php/kw)							2.4300	2.4300	2.4300	2.4300	2.4300
III. System Loss Charge											
Systems Loss Charge Adjustment (Adj) (Php/kwh)	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314	1.1314
	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277	0.0277
TOTAL POWER COST (Php/kWh)	10.2227	10.2227	10.2227	10.2227	10.2227	10.2227	9.5904	9.5904	9.5904	9.5904	10.0119
B. DISTRIBUTION REVENUES:											
IV. Distribution Charges:											
Distribution System Charge (Php/kwh)	0.4613	0.4441	0.4441	0.4441	0.4441	0.4441					
Demand Charge (Php/kw)							167.5600	167.5600	167.5600	167.5600	167.5600
V. Supply Charge:											
Supply System Charge (Php/kwh)	0.5376										
Retail Customer Charge (P/Cust/Mo)		46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000	46.6000
VI. Metering Charges:											
Retail Customer Charge (P/Mtr/Mo)	5.0000	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800	32.7800
Metering System Charge (Php/kwh)	0.3205										
VII. Reinv.Fund for Sustible CAPEX (RFSC)											
	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178	0.2178
C. OTHER CHARGES:											
VIII. Lifeline Rate (Discount/Subsidy)											
Lifeline Rate Cost Adj (Php/kwh)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)	(0.0070)
IX. Senior Citizen's Discount											
	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
TOTAL DISTRIBUTION REVENUES (Php/kWh)	1.5550	0.6797	0.6797	0.6797	0.6797	0.6797	0.2356	0.2356	0.2356	0.2356	0.8234
C. GOVERNMENT REVENUES											
X. Value Added Tax											
Generation System Charge (Php/kwh)	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889	0.6889
Transmission System Charge (Php/kwh)	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153	0.1153
Systems Loss Charges (Php/kwh)	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957	0.0957
Distribution Revenues (Php/kwh)	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113	0.1113
XI. Universal Charges											
Missionary Electrification (Php/kwh)	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822	0.1822
NPC Stranded Debt-SD (Php/kwh)	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
XII. FIT-All (Renewable)											
	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
XIII. Real Property Tax (RPT)											
	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045	0.0045
XIV. Local Franchise Tax											
LGU - Naga (75% of 1% of Distribution Charges) %	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075	0.0075
TOTAL GOVERNMENT REVENUES (Php/kWh)	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245	1.3245
TOTAL CHARGES (Php per kWh)	13.1022	12.2269	12.2269	12.2269	12.2269	12.2269	11.1505	11.1505	11.1505	11.1505	12.1599

Prepared by:

RIANNE PATRICIA LEE
Data Analyst

Checked by:

ABIGAIL C. PILA
CORPLAN Supervisor

Recommending Approval:

fr: **ENGR. MARY FRANCE D. MORALES**
CORPLAN Manager

Audited by:

MARIA CECILIA C. ANSELMO
OIC-MSFAD Supervisor

Approved by:

ENGR. EDGARDO R. PAMONTE
Acting General Manager

cc: All Dept., ERC & NEA