



**CAMARINES SUR II ELECTRIC COOPERATIVE, INC.**  
**CASURECO II**  
 Del Rosario, Naga City

**Generation Charge Computation**  
**JANUARY 2025**

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Charges/Adjustments (Php)	(D=B+C) Total Generation Cost for the month (Php)	(D/A) Generation Rate (Php/kWh)
<b>NPC-TSC</b>						
<b>Bilateral Contracts w/ IPP's</b>						
1 PSALM	12%	4,400,000	25,466,852.00	107,800.00	25,574,652.00	5.8124
2 Net Metering	0%	7,772	34,275.28		34,275.28	4.4101
<b>Wholesale Electricity Spot Market (WESM)</b>	88%	33,153,140	108,170,654		108,170,654.08	3.2628
<b>Self-Generation</b>						
<b>Others</b>						
<b>TOTAL</b>	<b>100%</b>	<b>37,560,912.00</b>	<b>133,671,781.36</b>	<b>107,800.00</b>	<b>133,779,581.36</b>	
<b>Contestable Consumers (kWh)</b>						
<b>Total Kwh Purchased</b>						
<i>TPG= (NGCPBDD + Net Metering) - Contestable kWh</i>						
<b>Billing Determinant Energy (Metered Quantity)</b>		<b>39,318,349.00</b>				-
<b>Net Metering</b>		<b>7,772</b>				
<b>Contestable Consumers</b>		<b>2,904,912</b>	<b>36,421,209</b>			
<b>GENERATION RATE</b>						<b>3.6731</b>
Generation Charge Adjustment (Adj)						
Powe Act Reduction (PAR)						(0.0386)
PAR Adjustment (PARA)						0.0040
<b>TOTAL GENERATION COST</b>						<b>3.6385</b>


**Note:**

- 1 Generation rate computation is based on ERC Resolution No. 14 series of 2022.
- 2 Power Suppliers data is based on the previous month (DECEMBER 2024 Billing).
- 3 Total Generation kWh Purchased is based on NGCP BDE, Net Metering less Contestable Consumers.  
 $TPG_{GR} = (NGCP\ BDE + Net\ Metering) - RES$
- 4 Supply for MPPCL was temporarily discontinued due to accumulated disputed bills subject for ERC Decision

Prepared by:

For   
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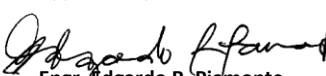
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